



*WCS services are
person-centered,
strength-based,
trauma-informed and
culturally competent.*



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Cover art: Acrylic painting "The Path"
by Vicki Strobel, Wauwatoa, Wis.



Supporting the Road to
RECOVERY and REENTRY

2022 ANNUAL REPORT



Wisconsin Community Services ANNUAL REPORT 2022



MISSION STATEMENT

Wisconsin Community Services, Inc. (WCS) advocates for justice and community safety, providing innovative opportunities for individuals to overcome adversity.

2022 AGENCY EXECUTIVE LEADERSHIP TEAM

President and Chief Executive Officer

Clarence Johnson

Vice President of Finance/ Chief Finance Officer

Kristine Radeztsky

Vice President of Operations

Dwayne Marks

Vice President of Behavioral Health Services

Chad Meinholdt

Vice President of Court and Community Reintegration Services

Sara Carpenter

2022 BOARD OF DIRECTORS

Board President

Celia Jackson -
Community Volunteer

Board Vice President

Andreas S. Pack -
Husco International, Inc.,
Director of Global Business

Board Treasurer

Staci Young -
Medical College of Wisconsin,
Director for Community
Engagement and Senior
Associate Dean

Board Secretary

Felita Daniels Ashley -
TransCenter for Youth, Inc.,
Director of School Development

Board Members

Jacob Corr - Wisconsin Department of
Justice, Assistant Attorney General

Jorge Franco - United States
Chief Executive Economic and
Workforce Leadership Coalition &
Hispanic Chamber of Commerce
of Wisconsin

Molly Gena - Legal Action of Wisconsin,
Managing Attorney

Honorable James A. Gramling Jr.,
Retired Municipal Court Judge

Natasha King - American Foundation for
Suicide Prevention, Executive Vice
President & Chief People,
Culture and Diversity Officer

Minister Greg Lewis - Pastors United,
Founder and President

Michael Morgan -
Community Volunteer

Jeffrey Norman - Chief of
Milwaukee Police Department

Shannon Ross - The Community,
Executive Director

Keith Stanley - Executive Director,
Near West Side Partners/BID #10



“Treatment Court started out as an obligation, but has really helped me shift my personal perspective from ‘I have to’ – to ‘I get to.’”

– Person served in the Treatment Court Program

~ WHO DID WCS SERVE IN 2022? ~

- 16,130 individuals in more than 60 different programs.
- Of the total number of individuals that reported their race: 46% are Black • 46% are White • 1% are Asian • 1% are Native American • 3% identify as multi-racial • and 3% identify as other. Of the whole, 11% identify as Hispanic.
- Of the 46% of individuals overall that indicated an annual income level: 66% were under \$9,999 • 16% were \$10,000-\$24,999 • 12% were \$25,000-\$49,999 • and 6% were over \$50,000.
- In terms of those that reported gender: 68% are male • 32% are female • and 0.23% are transgender.
- Individuals living in more than 86 different zip codes in southeastern Wisconsin, as well as 226 individuals who reported that they were homeless.
- Of those that reported their age, WCS served individuals from 4-84 years of age as follows: 9% were under 18 years old • 12% were 18-24 years old • 27% were 25-34 years old • 22% were 35-44 years old • and 30% were 45-84 years old.

~ WCS 2022 AGENCY HIGHLIGHTS ~

- As determined by the WCS Board of Directors, in January 2022 a restructure of the leadership and programs of WCS took place. The top leadership position is now a President and Chief Executive Officer (CEO) supported by four Vice Presidents, including VP of Finance and Chief Financial Officer (CFO), VP of Operations, VP of Behavioral Health Services and VP of Court & Community Reintegration Services.
- After 18 months of preparation, WCS leadership and the Bakari Residential Care Center team participated in the first-ever WCS Commission on Accreditation of Rehabilitation Facilities (CARF) survey (November 2-4). The CARF accreditation was awarded, and WCS is proud of this validation of its work.
- The WCS Treatment Foster Care (TFC) program successfully took placement of our first youth in the TFC program. By the end of April, there were a total of six placements and nine fully licensed treatment foster homes.
- Purchase of the property at 4110 N. 22nd Street for Nova House, a new permanent (up to 18 months), supportive housing resource for up to 14 adults who are in the early stages of their recovery from substance use.
- The WCS Community Linkages and Stabilization Program (CLASP) was chosen as one of 20 finalists (among more than 360 applications nationwide) in the Recovery Innovation Challenge issued by Substance Abuse and Mental Health Services Administration (SAMHSA).
- Understanding the need to update and refresh the organization's communications strategy to reflect growth and clearly communicate its mission, WCS worked with Mueller Communication to reimagine its website and position WCS for successful recruitment, community understanding, and donor engagement. With clear, concise and consistent messaging, a new WCS website was launched in March 2022.

~ WCS 2022 AGENCY HIGHLIGHTS ~

- The WCS Employment and Training Center received a Partnership Award from the Milwaukee Community Service Corps in July 2022.
- The Black Male Advisory Council (BMAC) held its sixth annual Community Resource and Employment Fair where more than 50 employers and resource vendors played an integral role in offering supportive services to the 150 individuals that were in attendance.
- Accomplished a major remodeling project at the WCS Wisconsin Avenue Campus, creating a welcoming space with more effective functionality for both the individuals we serve and the WCS staff.

“At the beginning of my involvement in the program, I was breaking the law, arguing with my mom and expelled from school. I was mad a lot and acted before I thought about it. My worker was able to talk late at night when I was struggling, mad and needed someone to talk to. This helped because I knew that no matter what was going on, I had someone to go to.”

“The meetings really helped put things in a way I could understand, which led me to make better decisions. It felt like I wasn't being judged for being me. I am now able to think before I act. I started focusing on my future, and I was able to cut out bad influences. I get along better with my mom and I do not feel as angry. I would probably be in jail if I did not have this support.”

– Youth served in the Waukesha County
Intensive Tracking Program

~ 2022 FUNDING SOURCES ~

Ascension Wisconsin
 Adult Care Consultants
 Bader Philanthropies, Inc.
 Behavioral Consultants, Inc.
 Children's Hospital of Wisconsin
 City of Milwaukee: Community Development Block Grant (CDBG)
 Dane County
 Dodge County
 Employ Milwaukee
 Fahrman Center
 Greater Milwaukee Foundation
 Hope House of Milwaukee
 Jefferson County
 Journey Mental Health Center
 Kenosha County Sheriff's Department
 Kenosha County
 Lutheran Social Services
 Manitowoc County
 Marinette County
 Marquette County
 Maximus
 Medicaid/Medicare
 Milwaukee County Combined Court-Related Operations
 Milwaukee County: Department of Child Support Services (DCSS)
 Milwaukee County: DHHS - Children, Youth & Family Services (CYFS)
 Milwaukee County: DHHS - Behavioral Health Services
 Milwaukee County: DHHS - Housing Services
 Milwaukee County: Community Reintegration Center (CRC)
 Milwaukee Public Schools (MPS)
 Community Partnership Grant Program
 Ozaukee County

Progressive Community Health Centers
 Rock County
 Rock Valley Community Programs
 Sauk County
 State of Wisconsin: Department of Children & Families (DCF)
 State of Wisconsin: Department of Corrections (DOC)
 State of Wisconsin: DHS - Division of Care and Treatment Services (DCTS)
 State of Wisconsin: DHS - Division of Mental Health and Substance Abuse Services (DMHSAS)
 U.S. Courts: Probation and Pretrial Services
 U.S. Department of Justice: Bureau of Prisons (BOP)
 United Way of Greater Milwaukee and Waukesha County (UWGMWC)
 University of Wisconsin School of Medicine and Public Health
 University of Wisconsin-Whitewater
 Walworth County
 Washington County
 Waukesha County: Criminal Justice Collaborating Council (CJCC)
 Waukesha County: Department of Health and Human Services (DHHS)
 Wellpoint Care Network
 Wisconsin Department of Justice (DOJ)
 Wisconsin Regional Training Partnership (WRTP)
 Wisconsin Voices for Recovery (WIVFR)
 Women & Girls Fund of Waukesha
 Zilber Family Foundation



~ 2022 DONORS ~

Donations in Memory of John Goldstein

Michele Goldstein

Donations in Memory of Lynn Menefee

Honorable James A. Gramling
 Maria Morgan
 Holly Patzer
 Barbara A. Stein
 Thomas Tarantino
 Ed & Teri White

Businesses/Organizations

AbbVie
 Greenlight Guru
 Human Resource Group
 Quad
 Voya Financial
 Share Corporation
 Forest Park Presbyterian Church
 Spectrum Nonprofit Services

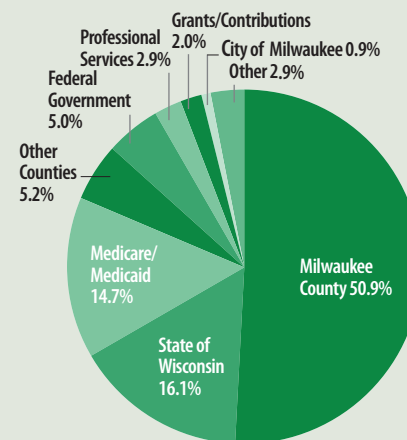
Individuals

Missy Anderson
 Thomas Callan

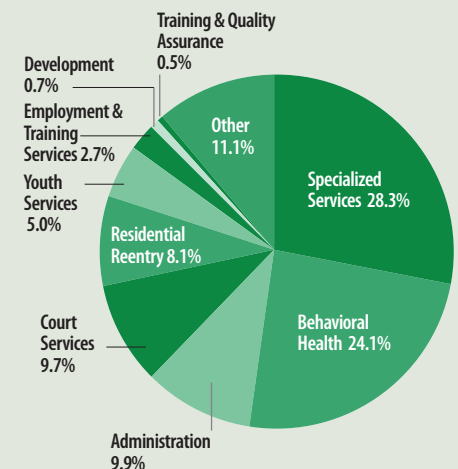
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 Kenya Rivas
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 Barbara A. Stein
 Thomas Tarantino
 Donnie Tolbert
 Ed & Teri White

~ 2022 AGENCY INCOME AND EXPENSES ~

TOTAL REVENUE \$47,503,423



TOTAL EXPENSES \$46,280,990



Source: Audited Financial Statements